



# UMZIMVUBU LOCAL MUNICIPALITY

# SERVICE DELIVERY PROFILE

## 2025/ 2026 FINANCIAL YEAR PROGRESS REPORT

### SPEAKER'S FOREWORD

Greetings distinguished residents of Umzimvubu Local Municipality.

This report highlights the projects and programmes implemented during the [2025/2026] financial year. It reflects the municipality's ongoing commitment to strengthening participatory democracy, enhancing accountability, and ensuring that communities remain at the centre of local governance and development. Through various outreach programmes, stakeholder engagements, public participation initiatives, and oversight activities, the Office of the Speaker continues to play a critical role in promoting responsive and people-centred governance.

The projects and initiatives contained in this report demonstrate the municipality's dedication to addressing community needs and improving the quality of life of residents across our municipality. These interventions are a testament to the importance of collaboration between Council, municipal administration, traditional leaders, ward committees, community structures, and all stakeholders committed to advancing service delivery.

As custodians of public participation and oversight within Council, we remain committed to creating platforms that encourage meaningful engagement between the municipality and communities. Such engagements are essential in strengthening democracy, fostering accountability, and ensuring that development initiatives are aligned with the priorities of our people.

This report further serves as an important record of progress made during the financial year and reinforces our collective responsibility to uphold transparency and good governance in all municipal programmes and activities.

The Office of the Speaker appreciates the continued support and cooperation received from all stakeholders who contributed towards the successful implementation of the programmes reflected in this publication.

Together, we will continue to build an inclusive, responsive, and developmental municipality that serves the interests of all residents.



**COUNCIL SPEAKER**

*Mr. Ndandele Mdzipirwa*

### MAYOR'S FOREWORD

It gives me great pleasure to present the Service Delivery publication for the 2025/2026 financial year on behalf of Umzimvubu Local Municipality. This publication reflects our commitment to transparent governance, accountable leadership, and improved service delivery to all communities across our municipality. It will further give details of projects we implemented in our efforts to improve the livelihoods of the people of Umzimvubu.

As we wrap up the end of the 2025/2026 financial year, we reflect on achievements we recorded despite the challenges faced by municipalities across the country, we continued to work tirelessly to ensure that our communities receive essential services and opportunities for development.

We are encouraged by the progress made thus far and remain committed to accelerating service delivery within Umzimvubu. Our focus was not only on implementing projects, but also on ensuring that communities are actively informed and involved in the work of the municipality. Good governance and public participation remained central to our administration. I would like to extend a word of gratitude to all our communities for being patient with us as we build a better Umzimvubu together, where we strive for Uphuhliso Kumntu Wonke.

I wish to express my sincere appreciation to the Municipal Council, the Municipal Manager, Management, officials, traditional leadership, stakeholders, and residents for their continued support and cooperation in advancing the development agenda of Umzimvubu.

As we move forward together, let us continue to strengthen partnerships that will enable us to create a better future for all. We remain committed to serving our people with integrity, dedication, and excellence.

Kunintsi esikwazile ukukwenza, kodwa sithi kusekunintsi nekusafuneka sikwenzile.



**MAYOR**

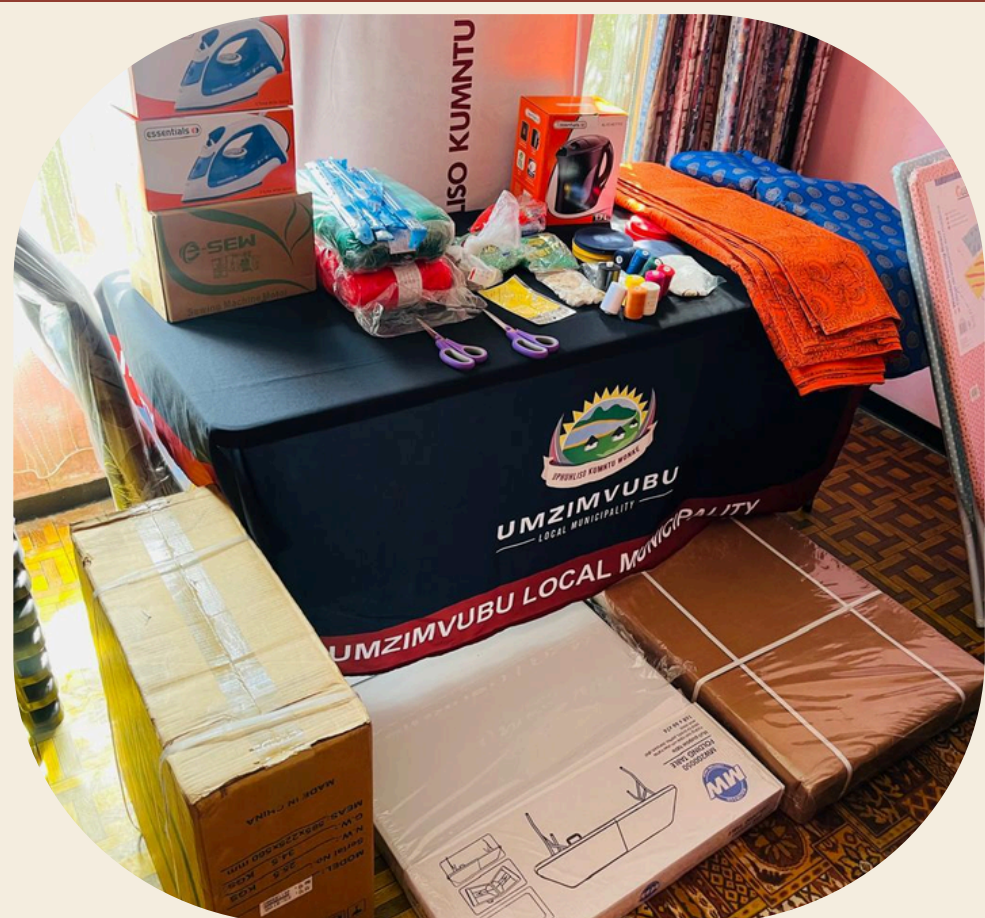
*Mrs. Zubeiswa Ndevu*



PROJECT	WARD	PROJECT AMOUNT	AMOUNT INVESTED ON LABOUR	PROJECT STATUS	NO. OF JOBS CREATED	NUMBER BENEFICIARIES (WOMEN/DISABILITY/YOUTH)
Measuring and soil sample collection of 375 hectares of yellow maize fields	All Wards	R148,000.00	R 24 800.00	Completed	24	Women: 14 Persons with Disabilities: 03 Youth: 07
Supply and deliver production inputs for 375 hectares of yellow maize fields	All Wards	R5 237 520.50	R 123 000.00	Completed	28	Women: 04 Persons with Disabilities: 8 Youth: 16
Ploughing Programme of 375 hectares of Yellow Maize fields.	All wards	R2 790 424,75	R 123 000.00	Completed	28	Women: 04 Persons with Disabilities: 8 Youth: 16
Livestock production program: construct storage facilities, feed lot projects	Ward 15 and Ward 20	R800 000.00	R 137 000.00	Completed	10	Women: 2 Persons with Disabilities: 1 Youth: 7
Livestock sales and Marketing Programme	All Wards	R 50 000.00	N/A	Completed	N/A	N/A
Skills Development Programmes	20 Wards	R100,000.00	N/A	In progress	N/A	N/A
Fodder Production	Wards 15 and 20	R400 000.00	N/A	Completed	20	Women: 03, Males: 17
The 13th Agricultural Show	All wards	R 496 000.00	R 5000.00	Completed	26	26
Poultry rearing project	Ward 22	R200.000.00	N/A	Completed	N/A	N/A
Piloting of wool value addition project and supply and delivery of shearing shed equipment for the 28 wards.	All Wards	R 1 955 447.00	N/A	Completed	N/A	N/A
Annual Fashion Show	All Wards	R325,000.00	N/A	Completed	52	52 designers from Umzimvubu participated during the event
Tourism Shows and Marketing	The event is hosted in Durban	R185 996.00	N/A	Completed	N/A	Two Toursim product owners benefitted
Ntsizwa Hiking Trail &	Ward 8	R3.1 Million	N/A	In progress	11	Women: 03, Youth: 08
Ntenetyana Camp Site	Ward 15	R 880 00.00	N/A	In progress	5	03 Women, 02 Youth
Donga Rehabilitation	Wards: 06, 16 and 27	R500,000.00	N/A	Completed	35	Womwn 10, Youth 20
Tree Planting	10 Wards	R 100 000.00	N/A	Completed	35	Youth: 35
Enterprise Development Programme (Peach and Aloe Project)	02 wards	R100 000.00	N/A	In progress	12	12
Beekeeping Project	Ward 1	R 100 000.00	N/A	In progress	24	Youth : 10; Women 14
Rainwater Harvesting.		R500 000.00	N/A	Completed	18	Youth:10, Women: 08



PROJECT	WARD	PROJECT AMOUNT	AMOUNT INVESTED ON LABOUR	PROJECT STATUS	NO. OF JOBS CREATED	NUMBER BENEFICIARIES (WOMEN/DISABILITY)
EPWP General Horticulture Maintenance	All Wards	R1 005 846	R1005 846	Active	55	Persons with Disabilities: 04 Women: 46 Youth: 14
EPWP Supervisors	All Wards	R855 846	R855 846	Active	4	Women: 04 Youth: 02
EPWP Cleaners of Municipal Offices	All Wards	R911 308	R911 308	Active	20	Women: 19 Youth: 03
EPWP Food for Waste	Wards: 4, 7, 16, 17,18, 25 and 28	R7 075 630	R7 075 630	Active	100	Persons with Disabilities: 02 Women: 98
EPWP General Assistants	Ward 04	R210 513.60	R210 513.60	Active	6	Women: 02 Youth: 02
EPWP Street Cleaning	All Wards	R3 919 742	R3 919 742	Active	59	Persons with Disabilities: 02 Women: 52
EPWP Environmental Educators	All Wards	R867 248	R867 248	Active	18	Persons with Disabilities: 02 Women: 16 Youth: 05
EPWP Rangers	All Wards	R334 030	R334 030. 00	Active	10	Persons with Disabilities: 02 Women: 04 Youth: 02
EPWP Traffic Trainee	All ward	R60 984	R60 984	Active	1	Persons with Disabilities: 02
EPWP Law Enforcement	All wards	R687 872	R687 872	Active	5	Persons with Disabilities: 02 Women: 03 Youth: 01
EPWP Auxiliary Services	All wards	R9 789 252	R9 789 252	Active	41	Persons with Disabilities = 01 Women = 27 Youth = 26
EPWP ULM Trainees	All wards	R477 616	R477 616	Active	6	Persons with Disabilities: 02 Women: 05
EPWP Painting Assistant	All wards	R200 000	R200 000	Active	4	Women: 02 Youth: 02
EPWP Camera Officers	All wards	R93 792	R93 792	Active	2	Woman = 01 Youth = 01
Waste Management & Climate Change	All wards	R3 452 00	R3 452 00	Active	100	Persons with Disabilities: 03 Women: 80 Youth: 42
Cleaning Greening project	All wards	R1 900 000	R1 900 000	Active	82	Person With Disabilities = 02 Women = 56



PROJECT	WARD	PROJECT AMOUNT	AMOUNT INVESTED ON LABOUR	PROJECT STATUS	NO. OF JOBS CREATED	NUMBER BENEFICIARIES ( WOMEN/DISABILITY/
Matshata Projects	16	R 29, 000.00	N/A	The project is on going and producing vegetables	The project has employed 3 casual employees.	Women led project
Bracket Girl Fast Food	28	R 29, 000.00	N/A	The project is properly operating.	The project has 1 employee	Persons with Disabilities led project
Sivukile Elderly Project	27	R 29, 000.00	N/A	The project is operating	The project has about 25 elderly participants	Elderly led project
Sithembukhlangana Youth Cooperative	5	R 29, 000.00	N/A	The project is operating	The project has about 5 youth participants.	Youth led project
Back to School Campaign	01 & 16	R 170, 000.00	N/A	The school were due to the number of destitute learners	100 learners benefited	Children benefited on the program
Elderly Christmas Vouchers	All Wards.	R 350, 000.00	N/A	Each wards nominate 5 most destitute elderly persons to	140 elderly persons benefited from the project	Elderly Persons
NSFAS Mass Applications	Ward 18 & 28	N/A	N/A	The project is a once off project organized to assist all young	More than 100 applications were successfully filed.	Young people

## CORPORATE SERVICES



PROJECT	WARD	PROJECT AMOUNT	AMOUNT INVESTED ON LABOUR	PROJECT STATUS	NO. OF JOBS CREATED	NUMBER BENEFICIARIES ( WOMEN/DISABILITY/
Free Wi-Fi Connectivity Project	Makaula SSS Ward 15 and Jojo SSS Ward 3	R1 263 860.00	N/A	In progress	N/A	More than one thousand students per school
External Bursary	4 , 25, 14, 09,	R660 000	Not applicable	Current students	Not applicable	6 Youth; 5-Females and 1-Male

# INFRASTRUCTURE & PLANNING



PROJECT	WARD	PROJECT AMOUNT	AMOUNT INVESTED ON LABOUR	PROJECT STATUS	NO. OF JOBS CREATED	NUMBER BENEFICIARIES ( WOMEN/DISABILITY/)
Sidakeni Community Hall	2	R 3 004 881,00	R 275 448	Completed	14	Women: 4 Youth: 8
Sogoni Community Hall	17	R 2 922 997,00	R 260 480	Construction	13	Women: 8 Youth - 11
Osborn Community Hall	25	R 3 027 714,53	R 279 035	Completed	13	Women: 5 Youth -9
Sikhumbeni Community Hall	7	R 2 963 347,20	R 266 980	Construction	14	Women : 4 Youth: 7
Cabazana A 181 Housing Units	26	R 33 725 355,97	R 1 885 560	Completed	78	Women: 15 Youth: 45
Cabazana B 181 Housing Units	26 & 2	R 30 668 150,00	R 1 256 450	Construction	60	Women: 18 Youth: 39
Cancele 30 Housing Units	23	R 5 500 000,00	R 0.00	Construction	0	N/A
Dundee 15 Housing Units	3 & 26	R 3 145 000,00	R 78 448	Construction	13	Women: 4 Youth -8
Nguse 123 Housing Units	12	R 23 170 000,00	R 34 850	Construction	9	Women: 3 Youth: 06
Nkungwini 39 Housing Units	13	R 7 215 000,00	R 389 750	Construction	27	Women: 5 Youth: 15
Nqalweni/Matyeni 163 Housing Units	14	R 30 155 000,00	R 985 790	Construction	55	Women: 10 Youth: 28
Qadu 160 Housing Units	5	R 29 600 000,00	R 0	Site Establishment	0	
Xhameni 50 Housing Units	12	R 9 250 000,00	R 115 545	Construction	18	Women: 6 Youth -11
Ntsizwa Hiking Trail Phase 1	8	R 5 100 000,00	R 252 670	Completed	22	Women -3 Youth : 11
Lugangeni Feedlot Storage	15	R 2 000 000,00	R 175 450	Completed	9	Women -2 Youth -5
Chithwa Recreational Park Phase 2	28	R 4 000 000,00	R 155 679	Phase 01 complete, Phase 02 under construction	13	Women -3 Youth -7
Construction of Public Transport Pound phase 2	18	R 4 100 000	R 135 920	Construction	15	Women -4 Youth -8
Municipal Offices Phase 2	18	R 40 000 000,00	R 465 420	Construction	34	Women -11 Youth -18
Housing for Vulnerable ward	3	R 223 953,40	R 44 790	Completed	3	Women -1 Youth -2
Housing for Vulnerable ward	8	R 243 697,15	R 48 739	Completed	3	Women -1 Youth -1
Housing for Vulnerable ward	12	R 237 579,72	R 48 745	Completed	3	Women -2 Youth -1
Housing for Vulnerable ward	23	R 231 611,78	R 46 323	Completed	3	Women -2 Youth -1

Surfacing of Kwa Bhaca Internal Streets Phase 8	18	R 34 362 422,62	R 1 500 840,00	Under Construction	379	Youth Female -44 Youth Male - 123 People living with disability: 24
Mt White Concrete slab	13	R 10 303 221,83	R 356 400.00	Under Construction	90	Adult Women - 15 Adult Male - 20 Youth Female -15 Youth Male - 40
Reconstruction of Bangweni to Njijini Bridge	22	R 7 785 439,50	R 95 040.00	Under Construction	24	Adult Women -4 Adult Male - 7 Youth Female -6 Youth Male - 7
Reconstruction of Cabane Concrete Slab	20	R2 702 626,82	R 39 600.00	Under Construction	10	Adult Women - 1 Adult Male - 3 Youth Female -1 Youth Male - 5
Rehabilitation of Gubuzi Access Road & Concrete Slab	13	R 5 089 713,84	R 19 800.00	Under Construction	5	Adult Women - 1 Adult Male - 1 Youth Female -1 Youth Male - 2
Reconstruction of Ilitha Bridge and Concrete Slab.	16&18	R 3 489 999,97	R 31 680	Under Construction	8	Adult Women - 1 Adult Male - 3 Youth Female -1 Youth Male - 3
Mpoza AR Maintenance	12	R 1 110 553,11	R 47 520	Completed	12	Adult Women - 2 Adult Male - 3 Youth Female -3 Youth Male - 4
Fadeni AR Maintenance	14	R 906 522,00	R 43 560	Completed	11	Adult Women - 2 Adult Male - 3 Youth Female -2 Youth Male - 4
Thwa AR Maintenance	15	R 1 298 051,50	R 55 440	Completed	14	Adult Women - 2 Adult Male - 3 Youth Female -3 Youth Male - 6
Moyeni - Galali AR Maintenance	16	R 1 503 131,65	R 27 720	Under Construction	7	Adult Women - 1 Adult Male - 2 Youth Female -1 Youth Male - 3
Mtshazi KoMkhulu to Qumra	19	R 1 566 451,82	R 63 360	Completed	16	Adult Women - 3 Adult Male - 3 Youth Female -4 Youth Male - 6
Magcakeni - Majuba Access Road Maintenance	20	1 176 806,50	R 47 520	Completed	12	Adult Women - 4 Adult Male - 2 Youth Female -3 Youth Male - 3
Bislan - Mpindweni AR Maintenance	21	1 926 491,50	R 47 520	Under Construction	12	Adult Women - 2 Adult Male - 3 Youth Female -3 Youth Male - 4
Good hope via Komkhulu to Archie AR Maintenance	22	1 840 661,25	R 51 480	Completed	13	Adult Women - 3 Adult Male - 3 Youth Female -3 Youth Male - 4
Magwaca - Qwidlana Clinic AR Maintenance	23	1 402 164,33	R 79 200	Under Construction	20	Adult Women - 2 Adult Male - 8 Youth Female -2 Youth Male - 8
Sivumela AR Maintenance	24	1 594 774,01	R 39 600	Completed	10	Adult Women - 3 Adult Male - 2 Youth Female -2 Youth Male - 3
Nkangala-Nkwazini A/R - new	27	958 263,67	R 19 800	Completed	5	Adult Women - 1 Adult Male - 1 Youth Female -1 Youth Male - 2
Nophoyi Cluster Sportsfield Phase 2	10,12 & 13	1 592 382,00	R 87 120	Under Construction	22	Adult Women - 2 Adult Male - 8 Youth Female -4 Youth Male - 8
Bhubesini Electrification	21	137,312,086	118 800	In Progress – Awaiting Energising	30	Adult Women - 2 Adult Male - 8 Youth Female -4 Youth Male - 16
Langeni Electrification	20	1 432 979,84	118 800	In Progress - Awaiting Energising	30	Adult Women - 2 Adult Male - 5 Youth Female -6 Youth Male - 17
Sogoni Electrification Phase 2	17	4 117 712,92	138 600	In Progress -Awaiting Energising	35	Adult Women - 3 Adult Male - 8 Youth Female -4 Youth Male - 20

Sixhotyeni link line	4	5 724 205,93	174 240	Under Construction	44	Adult Women - 4 Adult Male - 10 Youth Female - 8 Youth Male - 22
Maduna Majojweni Electrification	6	R5 071 405.75	R138 870.00	Energised	13	Adult Women - 4 Adult Male - 6 Youth Female - 0 Youth Male - 2
Mmangweni to senyukele via Madamara	1	R 1 689 649.90	R125 780.00	Completed	11	Adult Women - 4 Adult Male - 6 Youth Female - 0 Youth Male - 1
Thabo Access road	3	R 6 130 191,32	R 189.630.00	Under Construction	15	Adult Women - 4 Adult Male - 5 Youth Female - 4 Youth Male - 2
Ntshakeni to skhemane AR	7	R5 201 990.50	0	Under Construction	4	Adult Women - 1 Adult Male - 2 Youth Female - 1 Youth Male - 0
Ndakeni to Malenge AR Maintenance	8	R 1 208 494.80	R121 435.00	Under Construction	12	Adult Women - 2 Adult Male - 7 Youth Female - 1 Youth Male - 2
Luxwesa AR Maintenance	9	R 1 594 730.21	R96 450.00	Completed	11	Adult Women - 4 Adult Male - 5 Youth Female - 2 Youth Male - 11
Sigundwaneni AR Maintenance	10	R1 376 372.90	R179 960.00	Completed	9	Adult Women - 2 Adult Male - 5 Youth Female - 1 Youth Male - 1
Zinkawini AR and Bridge	26	R 7 428 492.68	R26 050.00	Under Construction	6	Adult Women - 3 Adult Male - 3 Youth Female - 0 Youth Male - 0
Phuka Hlathini AR and Bridge	26	R 7 126 457.02	R 36 450.00	Under Construction	7	Adult Women - 2 Adult Male - 5 Youth Female - 0 Youth Male - 0
Slindini Bridge	6	R5 733 747.88	R 126 350.00	Under Construction	18	Adult Women - 9 Adult Male - 6 Youth Female - 1 Youth Male - 0
Mwaca AR and Bridge	6	R 7 153 665.81	R 145 652.00	Under Construction	15	Adult Women - 5 Adult Male - 6 Youth Female - 1 Youth Male - 3
Qhanqu AR	11	R1 655 246.75	R 91 150.00	Under Construction	10	Adult Women - 3 Adult Male - 4 Youth Female - 1 Youth Male - 2
Lutshikini AR	11	R 2 903 611.86	R120 920.00	Under Construction	11	Adult Women - 2 Adult Male - 2 Youth Female - 0 Youth Male - 0
Maqakambeni AR	11	R 1 864 056.85	0	Under Construction	4	Adult Women - 2 Adult Male - 2 Youth Female - 0 Youth Male - 0
Sigidini AR Maintenance	4	R 1 860 901,25	R 19 800.00	Completed	5	Adult Women - 0 Adult Male - 2 Youth Female - 0 Youth Male - 3
Upper Dambeni AR Maintenance	5	R 1 444 870,50	R 31 680.00	Completed	8	Adult Women - 3 Adult Male - 3 Youth Female - 1 Youth Male - 1
Mqhekezweni AR Maintenance	6	R 1 478 353,75	R 39 600.00	Under Construction	10	Adult Women - 2 Adult Male - 2 Youth Female - 3 Youth Male - 3
Emaxesibeni Municipal hall parking area	28	R 1 256 303,50	R 31 680.00	Under Construction	8	Adult Women - 1 Adult Male - 2 Youth Female - 1 Youth Male - 4
Installation of solar street lights	18	R 1 984 329,60	R 27 720.00	Installation underway	7	Adult Women - 0 Adult Male - 5 Youth Female - 1 Youth Male - 1
Municipal Waste Management Specialised Vehicles	All	R 2 838 245,87	R 0.00	Delivered TLB	0	Adult Women - 0 Adult Male - 0 Youth Female - 0 Youth Male - 0



PROJECT	WARD	PROJECT AMOUNT	AMOUNT INVESTED ON LABOUR	PROJECT STATUS	NO. OF JOBS CREATED	NUMBER BENEFICIARIES (WOMEN/DISABILITY/ YOUTH)
Maintenance of solar home systems to verified and approved indigent households	Ward 02, 08,09,10,11,12,13,14,19,20,22,23,24,25,26 and ward 27 Total number of beneficiaries = <b>1133</b>	R2 400 000.00	R140 000.00	On-going project	5	05 Youth
Provision of free basic electricity to approved indigent households	All Wards Total number of beneficiaries = <b>3621</b>	R4 000 000.00	N/A	Monthly subsidy	N/A	N/A
Paraffin subsidy: Approved indigent households are subsidized with 20L of paraffin once per for each household.	All wards Total number of beneficiaries = <b>1578</b>	R1 760 000.00	R30 000.0	Completed for current financial and waiting for new contractor.	4	04 Youth

## 2026-2027 FINANCIAL YEAR BUDGET

REVENUE BUDGET	OPERATIONAL EXPENDITURE BUDGET	CAPITAL EXPENDITURE	MUNICIPAL INFRASTRUCTURE GRANT (MIG)	INEP	HUMAN SETTLEMENT
R 525 Million	R507, 9 Million	R131, 3 Million	R 57 796 000	R 8 439 000	R 47,1 Million