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UMZIMVUBU
— LOCAL MUNICIPALITY —

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SPECIAL COUNCIL AGENDA

THURSDAY, 10TH OCTOBER 2024

VIRTUALLY VIA MICROSOFT TEAMS APPLICATION, AT 10H00

SPECIAL COUNCIL MEETING

(Private and confidential)



UMZIMVUBU LOCAL MUNICIPALITY

NOTICE is hereby given in terms of **Section 29(1)** of the **Local Government Municipal Structures Act No 117 of 1998** as amended that the **Special Council Meeting** of Umzimvubu Local Municipality will be held **Virtually via Microsoft Teams Application** on **Thursday, 10th of October 2024** by **10h00** to discuss the agenda items as set out hereunder:

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MR GPT NOTA
MUNICIPAL MANAGER

A G E N D A

1. **OPENING AND WELCOMING**
2. **READING OF THE OFFICIAL NOTICE**
3. **APPLICATIONS FOR LEAVE OF ABSENCE**
4. **APOLOGIES FROM MEMBERS**
5. **PECUNIARY INTEREST**
6. **DEPUTATIONS**
7. **COMMUNICATION STATEMENTS BY THE CHAIRPERSON**
8. **OFFICIAL ANNOUNCEMENTS**
9. **CONFIRMATION OF PREVIOUS MINUTES**

THERE ARE NO MINUTES TO BE CONFIRMED

10 BUSINESS OF THE DAY

10.1.1 REPORT ON ALLEGED ACTS OF MISCONDUCT AGAINST THE SENIOR MANAGER.

10.1.2 CITIZEN AND COMMUNITY SERVICES ADDITIONAL REVENUE STREAMS.

10. **BUSINESS OF THE DAY**

10.1.1 **REPORT ON ALLEGED ACTS OF MISCONDUCT AGAINST THE SENIOR MANAGER**

The report will be tabled in the Council meeting.

10.1.2 CITIZEN AND COMMUNITY SERVICES: ADDITIONAL REVENUE STREAMS

(Author: KPT/FN)

(1st Level: MANCO -02/07/2024)

(2nd Level: STANCO -/07/2024)

(4th Level: EXCO- -/07/2024)

(5th Level: Council- -/07/2024)

PURPOSE

To present to the council:

Additional revenue streams from citizen and community services to be included in the municipal tariff structure.

BACKGROUND AND DISCUSSION

Citizen and community services as a service delivery component within the municipality, proper plans on financial resources mobilisation to contribute to municipal revenue enhancement must be identified.

Community services is responsible for providing basic services such as waste management, landfill site management, parks and public amenities.

In the process of implementing the departmental mandate, revenue is also generated and needs to be allocated accordingly.

The EmaXesibeni multipurpose centre has just been handed over to the community services department and has been identified as an additional revenue stream that needs its own tariff.

Citizen and community services have invested time and financial resources in waste management education, engineering and enforcement to ensure that citizens of Umzimvubu local municipality live in a safe and healthy environment; however illegal dumping remains a challenge.

To curb illegal dumping, the municipality has employed and trained environmental management inspectors who will assist in bylaw enforcement related to waste management. Therefore a tariff for illegal dumping needs to be added in the municipal tariff structure.

The department has also refurbished the public toilets both kwaBhaca and emaXesibeni and has formalised their occupation through lease agreements. Therefore tariffs need to also be included in the municipal tariff structure.

LEGAL IMPLICATION

Section 24 of the RSA constitution.

National Environmental Management: Waste Act 58 of 2008.

Integrated waste management plan.

LABOUR IMPLICATIONS

There are no additional labour implications.

FINANCIAL IMPLICATIONS

Proposed tariffs are as follows:

EmaXesibeni multipurpose centre

Deposit fee/security fee (refundable) =R1500.

Hourly rate=R300.

Illegal dumping of waste

Domestic/mixed/ building waste=R2000

EmaXesibeni and KwaBhaca public toilets

Monthly rental fee=R100

Building rubble

R1500

RISKS

Misallocation and classification of revenue collected.

ANNEXURE

None

RESOLVED TO RECOMMEND

That the council approves:

Additional revenue streams from citizen and community services and be included in the municipal tariff structure.

11 **CONSIDERATION OF URGENT MATTERS**

12. **DATE OF THE NEXT MEETING**

The date of the next meeting will be on the 30th October 2024.

13. **CLOSURE**