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**UMZIMVUBU**  
— LOCAL MUNICIPALITY —

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# SPECIAL COUNCIL AGENDA

**TUESDAY, 08<sup>TH</sup> OCTOBER 2024**

**EMAXESIBENI TOWN HALL, AT 10H00**

**SPECIAL COUNCIL MEETING**

*(Private and confidential)*



**UMZIMVUBU LOCAL MUNICIPALITY**

**NOTICE** is hereby given in terms of **Section 29(1)** of the **Local Government Municipal Structures Act No 117 of 1998** as amended that the **Special Council Meeting** of Umzimvubu Local Municipality will be held in **EmaXesibeni Town Hall** on **Tuesday, 08<sup>th</sup> of October 2024** by **10h00** to discuss the agenda items as set out hereunder:

.....  
**MR GPT NOTA**  
**MUNICIPAL MANAGER**

**A G E N D A**

1. **OPENING AND WELCOMING**
2. **READING OF THE OFFICIAL NOTICE**
3. **APPLICATIONS FOR LEAVE OF ABSENCE**
4. **APOLOGIES FROM MEMBERS**
5. **PECUNIARY INTEREST**
6. **DEPUTATIONS**
7. **COMMUNICATION STATEMENTS BY THE CHAIRPERSON**
8. **OFFICIAL ANNOUNCEMENTS**
9. **CONFIRMATION OF PREVIOUS MINUTES**

**THERE ARE NO MINUTES TO BE CONFIRMED**

**10      BUSINESS OF THE DAY**

**10.1.1    CITIZEN AND COMMUNITY SERVICES ADDITIONAL REVENUE STREAMS.**

**10.1.2    REPORT ON ALLEGED ACTS OF MISCONDUCT AGAINST THE SENIOR MANAGER  
            TO BE TABLED IN THE COUNCIL.**

10. **BUSINESS OF THE DAY**

10.1.1 **CITIZEN AND COMMUNITY SERVICES: ADDITIONAL REVENUE STREAMS**

*(Author: KPT/FN)  
(1<sup>st</sup> Level: MANCO -02/07/2024)  
(2<sup>nd</sup> Level: STANCO -/07/2024)  
(4<sup>th</sup> Level: EXCO- -/07/2024)  
(5<sup>th</sup> Level: Council- -/07/2024)*

**PURPOSE**

To present to the council:

Additional revenue streams from citizen and community services to be included in the municipal tariff structure.

**BACKGROUND AND DISCUSSION**

Citizen and community services as a service delivery component within the municipality, proper plans on financial resources mobilisation to contribute to municipal revenue enhancement must be identified.

Community services is responsible for providing basic services such as waste management, landfill site management, parks and public amenities.

In the process of implementing the departmental mandate, revenue is also generated and needs to be allocated accordingly.

The EmaXesibeni multipurpose centre has just been handed over to the community services department and has been identified as an additional revenue stream that needs its own tariff.

Citizen and community services have invested time and financial resources in waste management education, engineering and enforcement to ensure that citizens of Umzimvubu local municipality live in a safe and healthy environment; however illegal dumping remains a challenge.

To curb illegal dumping, the municipality has employed and trained environmental management inspectors who will assist in bylaw enforcement related to waste management. Therefore a tariff for illegal dumping needs to be added in the municipal tariff structure.

The department has also refurbished the public toilets both kwaBhaca and emaXesibeni and has formalised their occupation through lease agreements. Therefore tariffs need to also be included in the municipal tariff structure.

**LEGAL IMPLICATION**

Section 24 of the RSA constitution.

National Environmental Management: Waste Act 58 of 2008.

Integrated waste management plan.

**LABOUR IMPLICATIONS**

There are no additional labour implications.

**FINANCIAL IMPLICATIONS**

Proposed tariffs are as follows:

**EmaXesibeni multipurpose centre**

Deposit fee/security fee (refundable) =R1500.

Hourly rate=R300.

**Illegal dumping of waste**

Domestic/mixed/ building waste=R2000

**EmaXesibeni and KwaBhaca public toilets**

Monthly rental fee=R100

**Building rubble**

R1500

**RISKS**

Misallocation and classification of revenue collected.

**ANNEXURE**

None

**RESOLVED TO RECOMMEND**

That the council approves:

Additional revenue streams from citizen and community services and be included in the municipal tariff structure.

**10.1.2 REPORT ON ALLEGED ACTS OF MISCONDUCT AGAINST THE SENIOR MANAGER**

*The report will be tabled in camera*

**11 CONSIDERATION OF URGENT MATTERS**

**12. DATE OF THE NEXT MEETING**

The date of the next meeting will be on the 30<sup>th</sup> October 2024.

**13. CLOSURE**