



UMZIMVUBU LOCAL MUNICIPALITY

PUBLIC NOTICE

FINAL IDP REVIEW AND BUDGET FOR 2025/2026 FINANCIAL YEAR

Notice is hereby given in terms of **Section 25(4) of the Municipal Systems Act of 2000** read in conjunction with **Section 24(1) of the Municipal Finance Management Act 56 of 2003** that the **Integrated Development Plan Review and Budget for 2025 - 2026 Financial Year** was tabled and has been adopted by the Council of Umzimvubu Local Municipality that sat on Friday, **23rd May 2025** and is available for public inspection and comments.

All stakeholders: members of the Public, Communities within Umzimvubu Local Municipality, Government Institutions, Private Sector and Civil Society Organisations are hereby invited to get copies of the adopted IDP and Budget for public viewing in the following Municipal Offices:

- Umzimvubu Local Municipality (Municipal Manager's Office)
- Umzimvubu Local Municipality (Reception Area) both in KwaBhaca and EmaXesibeni
- Umzimvubu Public Libraries both in KwaBhaca and EmaXesibeni
- Umzimvubu Local Municipality website at www.umzimvubu.gov.za

Should you have any queries regarding the above, do not hesitate to contact: Manager: IDP & PMS, Mr. Z. Tyebisa and Manager: Budget and Reporting, Mr. L Luzipho at Umzimvubu Local Municipality, Dabula Street, P/Bag X9020 Mt. Frere 5090 or alternatively by sending an email to: tyebisa.zandisile@umzimvubu.gov.za and Luzipho.luthando@umzimvubu.gov.za or by calling 039 255 8500 during working hours.

ISAZISO

Esi saziso sikhutshwa ngokwesahluko **25(4) somthetho iMunicipal Systems Act (32 of 2000)**, kunye nesahluko **24(1) somthetho iMunicipal Finance Management Act (56 of 2003)** ukuba umqulu wesicwangciso sophuhliso (IDP) nesihlaziyweyo sonyaka-mali 2025/2026 sithe sachotshelwe saphunyezwa/sapisiswa libhunga elilawula lomasipala waseMzimvubu ngomhla we 23rd kuCanzibe 2025, kwaye siyafumaneka ngoluhlobo lulandelayo khonukuze uluntu luziphonononge. **Amaxwebhu la ayafumaneka kwezindawo zilandelayo:**

- KwaMasipala waseMzimvubu kwi-ofisi kaManejala kaMasipala
- KwaMasipala waseMzimvubu kwi-ofisi yolwamkelo kaMasipala KwaBhaca naseMaXesibeni
- Kumathala encwadi aseMzimvubu KwaBhaca naseMaXesibeni
- Kwikhasi likaMasipala ku-www.umzimvubu.gov.za

Ngengcaciso gabalala malunga nalenyewe nxulumana nomanejala wakwa: IDP & PMS, uMnumzana Z. Tyebisa kunye nomanejala wakwa Budget and Reporting u Mnumzana L Luzipho eMzimvubu Local Municipality, Dabula Street, P/Bag X9020 Mt. Frere 5090, okanye umchwethezele ku: Tyebisa.zandisile@umzimvubu.gov.za kunye no Luzipho.luthando@umzimvubu.gov.za okanye utsalele umnxeba ku-039 255 8500 ngamaxesha omsebenzi.

Budget Summary

Description	Total Approved budget 2024/25	Total Annual budget 2025/26	Budget+1 2026/27	Budget+2 2027/28
Operating Budget	500,533,153.00	479,631,409.00	467,080,790.00	490,434,830.00
Capital Budget	253,596,343.00	147,204,000.00	154,564,200.00	162,292,610.00
Total Budget	754,129,496.00	626,835,409.00	621,644,990.00	652,727,440.00

Owenu kulawulo loMasipala

Mnu. G.P.T. Nota
Umphathi Masipala