UMZIMVUBU LOCAL MUNICIPALITY

SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN FOR 2009-10

INFRASTRUCTURE AND PLANNING DEPARTMENT

KEY PERFORMANCE AREAS (KPA)

- Administration
- Roads, Bridges and Storm-water
- Solid Waste Management (Infrastructure Development)
- Social Infrastructure i.e. Community halls, Recreational Centres, Sports Fields, Pre-Schools etc
- Electrification Programme including Free Basic Services
- Buildings (Offices)
- Settlement & Forward Planning
- Housing
- Land Use Management
- Building Control
- PMU

1. KPA: DEPARTMENTAL ADMINISTRATION

OBJECTIVE: The smooth running of the department

PROJECT	CURRENT STATUS	CAPITAL BUDGET	COMPLETION DATE	RESPONSIBLE PERSON	KPI: OUTPUT	KPI: OUTCOMES
Infrastructure & Planning Department Administration:						
General Expenses	Ongoing	R1 453 760	30 June 2010	S. Ntonga F. Nqunqa		Efficient Administration
Repairs & Maintenance	Ongoing	R 753 380				

DEPARTMENT									PR	OJE	CT N	٨N	NA	GER		S. I	Ntor	iga				
	Infras	tructu	re & F	Planni	ng Depa	rtment										F.N	lqun	qa				
PROJECT NAME:	Admin	istratio	on																			
WARD:	18 & 7	,																				
VOTE NUMBER:																						
PROJECT STARTING DATE:	01 Jul	y 2009)																			
PROJECT COMPLETION DATE:	30 Jur	ne 201	0																			
TOTAL APPROVED BUDGET:	R2 20	7140.0)0																			
	ct Obje	ective	s											erfor								
Administer all departmental issues								Main	tenan	ce of	equi	ipm	nent	t, ord					and s	stoc	<	
Key	Milest	ones						Resp	oonsil	ble						ne F	ram					
								Offic	ial			1 st			2 nd			3 rd			4 th	
											Qu	art	er	Qu	larte	er	Qı	Jart	er	Q	uart	er
										1	2	3	1	2	3	1	2	3	1	2	3	
General expenses								S. Nt	tonga													
Repairs and maintenance								F.Nq	unqa													
	-																					
Projections Per Milestone				1	nd	Bu	dget F	Project	tions		*6									our		
		^{it} Quai			2 nd Quai			' Quar			4 th (arte		_	Т	otal			-ina	nce	}
	1	2	3	1	2	3	1	2	3	1		2		3					-		-	
General Expenses	12	12	12	12	1211	1211	121	121	12	121		21		1211	R	145	376	0	Op	erat	iona	3l
	11	11	11	11	47	47	147	147	11	147	1	47	4	47								
Denoire & maintananae	47 62	47	47	47	0070	0070	00	<u> </u>	47	0.07		~~~	, ,	0.70		75	3380	<u> </u>	05	orot	iona	
Repairs & maintenance	62 78	62	62	62	6278	6278	62	62	62	627		627		6278 0		10	3300)	Op	erat	IONS	11
	2	78	78	78	2	2	78	78	78	82	8	32	4	2								
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											_				P	220	714	0				
								1							n	220	14	0				

2. KPA: SOLID WASTE MANAGEMENT

3.1 PROGRAMME: DEVELOPMENT OF LANDFILL SITES

• OBJECTIVE: To dispose waste in a responsible manner in order to protect underground water, air pollution & environment

PROJECT	CURRENT STATUS	CAPITAL BUDGET	COMPLETION DATE	RESPONSIBLE PERSON	KPI: OUTPUT	KPI: OUTCOMES
Mt Ayliff landfill site	 Permit application process Preparation for Fencing 	R0.5m	30 June 2010	 S.P.Ntonga Assisted by: Ms. Vitshima B. Pikwa V.Nodada 	 Issue of Permit by DEAT by August 2009 Design & tender by September 2009 Site construction by November 2009 	 Upgraded infrastructure Responsible disposal of refuse Jobs Created

DEPARTMENT	Infrast	ructure	e & Pla	nning	Departm	ent			PRO	OJEC	ГМА	NAG	ER		S.P	P.N1	tonga	8 li	ntath	aku	sa
PROJECT NAME:	Mt Ayli	f & Mt	Frere L	andfill	Sites																
WARD:	Ward 7																				
VOTE NUMBER:																					
PROJECT STARTING DATE:	01 July																				
PROJECT COMPLETION DATE:	30 Jun																				
TOTAL APPROVED BUDGET:	R 1.0m																				
	ct Objec	tives								Proje		ey P	erfo	rma	nce I	nd	icato	ſS			
Clean environment									ded infra												
To comply with legislation								Respor		lisposa	l of v	vaste	e and	l Cre	eated	Jo	bs				
								Create	d Jobs						_						
Key	Milesto	nes						Respo	nsible					Т	ime	Fra	imes				
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Permit & approval								S. Ntor													
Design & tender								S. Ntor													
Site construction								S. Ntor	nga&												
								Pikwa													
Projections Per Milestone		at a		-	and a	Βι		Projecti		r .	th a								Sou		
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Descrit 0, second al	1	2	3	1	2	3	1	2	3	1	2	2	3					-			
Permit & approval		-			-	-													e Ba		
Design & tender		+			+						+							Se	rvice	S	
Site construction		+			+					 	+			-+							
Release of retention after six months		+			+					 	+			-+							
		1	1	1		1			1		1							1			

3. KPA: ELECTRICITY

3.1 PROGRAMME: ELECTRIFICATION PROGRAMME

OBJECTIVE: To create a safe environment and enabling policing conditions

PROJECT	CURRENT STATUS	CAPITAL BUDGET	COMPLETION DATE	RESPONSIBLE PERSON	KPI:OUTPUT	KPI:OUTCOMES
Electrification Programme Installation of electricity in rural areas	 Identification of areas for electrification together with our plan & Eskom 	R	31 March 2009	 S. Ntonga B. Pikwa & V. Nodada 	Improved sub stations & electrification	 Certain number of houses electrified.

DEPARTMENT	Infrast	ructur	e & Pla	anning	Departr	ment				PRC	DJECT	MA	ANAC	SER		S.N	ltonę	ga				
PROJECT NAME:	Electrif	ication	of Villa	ages						•												
WARD:	All Wa	rds																				
VOTE NUMBER:																						
PROJECT STARTING DATE:	01 Apr	il 2009																				
PROJECT COMPLETION DATE:	31 Mar	ch 200	9																			
TOTAL APPROVED BUDGET:	R																					
											Projec	t Ke	ey Pe	erforr	nan	ce In	dica	tors				
Reduction in crime in our areas as monito	red by c	ommu	nity se	rvices	dept.			Crea Nigh	ated John International Action International Action International Action Internation Inter			ur ai	reas	as m	onito	ored b	у сс	omm	unity	ser	/ices	;
Ke	/ Milest	ones						Res	ponsi	ible					Т	ime	Fran	nes				
	,							Offi	-				1 st		2 nd			3 rd			4 th	
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Approval of design by Eskom								S Nt	tonga											1		-
Tender by November									tonga											1		
Site construction by January 2010									tonga													
									0													
																						1
Projections Per Milestone							Budget	Proj	jectio	ns										Sour	ce o	f
	1 ^s	Objectives by community services dept. ilestones 1 st Quarter 2 nd Quarter					3	3 rd Qi	uarter	r	4	^{ւո} ն	Quart	er		T	otal			Fina	ance	ļ
	1	2	3	1	2	3	1		2	3	1		2	3								
Approval of design																			MI	G		
Tender																						
Site construction																						
Retention release after six months																						

ROADS, BRIDGES AND STORM WATER

4. KPA:

4.1. PROGRAMME: MAINTENANCE & OPERATION ROADS

OBJECTIVE: To keep roads in acceptable conditions & standard and storm-water crossing unblocked

PROJECT	CURRENT STATUS	OPERATIONAL	COMPLETION DATE	RESPONSIBLE PERSON	KPI: OUTPUT	KPI: OUTCOMES
Streets maintenance in Mt Ayliff & Mt Frere: General Expenses Repairs Maintenance	OngoingOngoing	R 50 000 R 1 000 000	30 June 2010	PikwaNodada	 Keep storm-water clean To maintain roads Keeping equipment in working order Purchasing of equipment 	 Well maintain roads Well maintain storm- water

DEPARTMENT				_					PROJE		IAGER			ikwa		
			Planning	g Depart	ment								Nod	ada		
PROJECT NAME:		& Mt Ayli	ff													
WARD:	Ward 07	& 18														
VOTE NUMBER:																
PROJECT STARTING DATE:	01 July	2009														
PROJECT COMPLETION DATE:	30 JUNE	2010														
TOTAL APPROVED BUDGET:	R 1 050	000														
	Project (Objective	es						Pro	ject Key	Perform	ance Inc	dicato	rs		
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									the contr							
							Project	completi	on and a	vailabilit	y of well r					
	Key Mi	lestones	5				Respo	nsible				Time	Fram	nes		
	•						Officia	I		1 st Q	uarter	2 nd		3 rd		4 th
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										1	2 3	1 2	3	1 2	3	1 2 3
Keep storm-water clean							Pikwa 8	& Nodada	a							
To maintain roads							Pikwa 8	& Nodada	a							
Keeping equipment in working of	order						Pikwa 8	& Nodada	a							
Purchasing of equipment							Pikwa 8	& Nodada	a							
Projections Per Milestone							dget Pro								Sc	ource of
	1	st Quarte			nd Quarte		3	rd Quarte		4	I th Quarte	er	Т	otal	F	inance
	1	2	3	1	2	3	1	2	3	1	2	3				
General Expenses	4166	4166	4166	4166	4166	4166	4166	4166	4166	4166	4166	4174		000 0		
Maintenance & Repairs	83333	83333	83333	83333	83333	83333	83333	83333	83333	83333	83333	83337	R 1	000		
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							ļ		ļ	ļ						
													R 1	050	Equ	it. Share
		1				1		1				1	000		I	

KPA:

5. PROGRAMME: ONGOING PROJECTS ROADS & RETENSIONS

OBJECTIVE: Completion of ongoing projects constructed in 2008-09

PROJECT	CURRENT STATUS	CAPITAL BUDGET	COMPLETION DATE	RESPONSIBLE PERSON	KPI:OUTPUT	KPI: OUTCOMES
 Access Roads, C/H & P/S (Zwelijikole Recreational Centre,Malokhwe-Manxiweni AR,Mageyithini Kwavala AR,Cabazana AR, Sidakeni- Sipolweni AR, Gugwini AR,Mnqwane –Tela AR,Mthelanja AR, Baphuthini AR, Mqhekezweni AR, Gubhuzi AR,Bamko AR,Luxwesa- Saphukanduku AR & Bridge, Sigundwaneni AR,Gqala Ar,Nyosini-Gudlintaba AR,Lutshikini AR, Mpoza AR, Niyona AR, Ndindindi AR,Marhwaqa AR & Hagwini- Lonci Bridge, Simana AR,Ncunteni-Mtsana AR,Mt Frere Street naming, Fencing of Graveyard, Mvuzi-Mtshazi AR,Lwandlana AR,N-2 – Mvumvu AR, Lusizini AR,Nkungwini AR,Xholoti – Mahobe AR 	Construction & Practical Completion	R 850 000	31 December 2009	 Ntonga Maqungo Ntloko 	As reflected previous financial year SDBIP	As reflected previous financial year SDBIP

DEPARTMENT	Infrastruc	cture & Pl	anning D	enartmer	.t				PR	OJEC.	T MAN	AGE	R		Ма	qung	0 &	Ntlo	(0		
PROJECT NAME:				epartinei																	
WARD:	Mt Frere, As reflecte		e financia		RID																
VOTE NUMBER:	AS TELECI	eu previou		i year 3D																	
PROJECT	As reflecte	ed previou	is financia	lvear																	
STARTING DATE:	/ 10 / 10/10/00			i you																	
PROJECT	Decembe	r 2009																			
COMPLETION DATE:																					
TOTAL APPROVED BUDGET:	R 850 000)																			
	P	Project Ok	jectives							Pro	ject K	ey P	erfor	manc	e In	dicat	ors				
		-	•					As reflect	ed prev												
		Key Mile	stones				Respons	ible					Tir	ne F	rame	es					
		•						Official		1 ^s	^t Quar	ter	-	2 nd Iarter		3 rd (Quar	ter	4 th	Qua	rter
										1	2	3	1	2	3	1	2	3	1	2	3
Construction								Maqungo													
								Ntloko													
Projections Per						Budget I	Proje	ctions											Sour	ce of	i
Milestone	1	st Quarte	r	2	2 nd Quarte	r		3 rd Quarte	er		4 th Qu	arte	r		Т	otal			Fina		
	1	2	3	1	2	3	1	2	3	1	2		3								
Construction	141666	141666	141666	141666	141666	141670								R	850	000.0	00	Equi	it. Sh	are	

6. PROGRAMME: MUNICIPAL OFFICES

OBJECTIVE: To provide offices after reallocation

PROJECT	CURRENT STATUS	CAPITAL BUDGET	COMPLETION DATE	RESPONSIBLE PERSON	KPI: OUTPUT	KPI: OUTCOMES
Constructio of Mt Frere Offices(Ward 18)	 Initial 	R3 000 000.00	30 June 2010	S. Ntonga	 Approval of design by July 2009 Tendering by August 2009 Site construction by October 2009 	 More offices provided Created Jobs

DEPARTMENT	Infrastr	ucture	e & Pla	nnina l	Departm	ent			PR	OJECT	MAN	NAG	ER		Nto	onga	l				
PROJECT NAME:	Mt Frer																				
WARD:	Ward 1																				
VOTE NUMBER:		•																			
PROJECT STARTING DATE:	July 200	09																			
PROJECT COMPLETION DATE:	30 JUN)																		
TOTAL APPROVED BUDGET:	R 3 000	000																			
Pro	ject Objec	ctives								Proje	ect K	ey P	erfo	rmai	nce l	ndio	cato	'S			
								Appro	oval of	design		-									
								Арро	intmen	t of the											
								Proje	ct com	pletion	and a	availa	ability	/ of r	new o	office	es				
														Ti	me F	ram	ies				
K	ey Milesto	nes							onsibl	e											
								Offic	ial		1 st			2 nd			3 rd			4 th	
										(Quar		-	uarte		Q	uarte			uarte	
										1	2	3	1	2	3	1	2	3	1	2	3
Business Plan								S. Nt	onga												
Designs								S. Nt	onga												
Tender								S. Nt													
Construction								S. Nt	onga												
Projections Per Milestone						Bu	dget P	rojecti	ons											ce of	
	1 ^s	^t Quar		:	2 nd Quar	-	3 ^r	^d Quar		4	th Qu				Тс	otal			Fina	nce	
	1	2	3	1	2	3	1	2	3	1	2		3								
Business Plan																					
Designs			292				1											_			
							1												uitabl	е	
											<u> </u>							Sha	are		
Tender				292																	
Construction					292	292	292	292	292	292	292		292								
Release of Retention (after 6 months)												1	80	R	3 00	00 00	00				

9.1 PROGRAMME ONE: MUNICIPAL INFRASTRUCTURE: MAINTENANCE OF GRAVEL ROADS

	OBJECTIVE:	To provide acc	cess for communities	to economic activiti	es.	
	URRENT STATUS	CAPITAL BUDGET	COMPLETION DATE	RESPONSIBLE PERSON	KPI: OUTPUT	KPI: OUTCOMES
Phakade via Lo		R 5 000 000	June 2010	E.Maqungo N.Ntloko	Approval of ROD & Design by August 2009 Tendering by August 2009 Site Construction by September 2009	Minimum of 70km of Access Road Job creation within community

	Infras	tructu	re & F	Planni	ng				PF	ROJEC	TMA	NAG	GER	I	E.M	aqu	ngo	& N	I. Nt	loko
DEPARTMENT																				
PROJECT NAME:	Mainte																			
WARD:	01,02,	03,04,	,05,09	,17,19	8 20															
VOTE NUMBER:																				
PROJECT STARTING DATE:	1 July	2009																		
PROJECT COMPLETION DATE:	01 Jur	ne 201	0																	
TOTAL APPROVED BUDGET:	R5 00	0 0 000																		
Proj	ect Obj	ective	es							Proje	ct Ke	y Pe	rfor	man	ce	Indi	cato	ors		
-								App	roval o	of Desig	gn									
										ent of th		ontra	ctor							
								Proj	ect Co	mpleti	on an	d av	ailab	ility	of /	Acce	ess I	Roa	d	
								<u> </u>								Fran				
Ke	Key Milestones																			
	-							Offi	cial		1	st	2	2 nd		2	3 rd			4 th
											Qu	art	Qu	arte	r	Qu	arte	r	Qu	arte
											е	r								
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Business Plan								N.NI	tloko											
Design								N.N1	tloko											i
Tender								N.N1	tloko											i
Construction								N.NI						1						
Projections Per Milestone						В	udget	Proied	tions									S	our	ce o
	1 ^s	^t Quai	rter		2 nd Qua	arter	3	^a Quai	rter	4	ⁱⁿ Qu	arter	,		Т	otal				ince
	1	2	3	1	2	3	1	2	3	1	2		3							
Business Plan	83							1												
Design		83																		
Tender			83																	
Construction				59	594	594	59	59	59	594										
				4			4	4	4											
Release Retention after 6 months				1			- · ·	† ·	1					R5	5 00	0,00	0	M	ainte	enar
					1											0,00	0	Ce		

9.2 PROGRAMME ONE: MUNICIPAL INFRASTRUCTURE GRANT & INFRASTRUCTURE PROJECTS: GRAVEL ROADS

PROJECT	CURREN T STATUS	CAPITAL BUDGET	COMPLETION DATE	RESPONSIBLE PERSON	KPI: OUTPUT	KPI: OUTCOMES
Baqhuqhini AR,Welakabini AR,Phuthini- Sylasville,Lugelweni Hall, AR,Siqhingeni-Sirhudlwini AR,Umzimvubu River Valley AR,Qhanqu- Macheleni AR,Mjikelweni- Lubomvini AR,Silver City Pedestrian Bridge,Tinahill- Ngxabaxha AR,Bumbeni AR,Njijini-Gamakhulu to Njinjini Great Place AR, Cancele SDA-Magwaca AR, From Mbuqe – Loyiso Great Place AR, Mvumelwano AR & Mbodleni Multi Purpose Centre), Ntlabeni AR, Mpola AR ,Maphakama AR ,Badibanise AR(05,06,08,10,11,12,13, 14,15,16,18,19,20,21,22, 23,24)	Logging ; Design and Stage	R 8 155 082.76	March 2009 & June 2010	N.Ntloko E.Maqungo	Approval of Design by July 2009 Tendering by July 2009 Site Construction by August 2009	80km of Access Road Job creation within community

• OBJECTIVE: To provide access for communities to economic activities.

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9.3 PROGRAMME ONE: MUNICIPAL INFRASTRUCTURE GRANT : SURFACED ROADS

PROJECT	CURRENT STATUS	MIG BUDGET	COMPLETION DATE	RESPONSIBLE PERSON	KPI: OUTPUT	KPI: OUTCOMES
Construction of Surfaced Road (07 & 18)	Award stages	R 17 458 917.24	March 2010	N.Ntloko E.Maqungo	Appoint Consultants by May 2009 Approval of Design by June 2009 Contractor Advert by June 2009 Site Construction by August 2009	6km of Surfaced Road Job creation within community

OBJECTIVE: To provide improved access for communities to economic activities.

DEPARTMENT	Infrastr	ucture	& F	Plannir	ng				PR	ROJEC	ТМА	NAG	GER		N.Nt	loko	5 & E	E.Ma	aqun	go	
PROJECT NAME:	Constru	ction o	f 6.0) km Si	urfaced	Roads															
WARD:	(07&18)																				
PROJECT STARTING DATE:	1 April 2																				
PROJECT COMPLETION DATE:	31 Marc)																		
TOTAL APPROVED BUDGET:	R17 458	3 917.2	4																		
Proj	ect Obje	ctives								Proje	t Ke	y Pe	rfor	mar	nce I	Indi	cato	ors			
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								Site	Const	ruction	by A	ugus	st 20	09							
Ke	y Milesto	ones						Res	ponsil	ble				Tir	me F	Frar	nes				
	,							Offic			1 ^s Qua er	art	-	2 nd arte	r		3 rd arte	r		4 th arte	r
											1 2	3	1	2	3	1	2	3	1	2	3
Business Plan								All (F	PM)			_		_							
Design																					
Tender																					
Construction																					
Projections Per Milestone	ct	-		1	nd	Bu		Projec			h .								our		
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Business Plan	116	110	<u> </u>																		
Design		116	4									_									_
Tender			1 1 6																		
Construction			-	8018 98	80189 8	80189 8	801 898	801 898	801 898	801 898	801 898	-	01 98					1			
Release Retention after 6 months						-							590	17 4	458	3 91	7.2	M	IG		

9.4 PROGRAMME ONE: MUNICIPAL INFRASTRUCTURE :MAINTENANCE OF DISASTER BRIDGES

• OBJECTIVE: To provide improved access and bridges for communities to economic activities.

PROJECT	CURRENT STATUS	BUDGET	COMPLETION DATE	RESPONSIB LE PERSON	KPI: OUTPUT	KPI: OUTCOMES
Construction and maintenance of Bridges in wards (05,06,11,13,14,15,19 & 21) (Monwana Bridge,Colinkungu – Mbumbazi ,Sibhozweni,Berthany,Ngwet sheni, Mount horeb, Marhwaqa, Mahamane,Mguga- Mthonjeni, Qoqa – Zibokwana & Mpindweni	Final Designs	Savings + other Budget to be requested in other Dept.	March 2010	N.Ntloko E.Maqungo	Appoint Consultants by May 2009 Approval of Design by June 2009 Contractor Advert by June 2009 Site Construction by August 2009	11 Bridges maintained , upgraded and rehabilitated Job creation within community

	Infrast	ructu	re & F	lannii	ng				PR	OJEC	ТМА	NAC	GER	E	E.M	aqu	ngo	& N	. Nt	loko
DEPARTMENT																				
PROJECT NAME:					Bridges															
WARD:	05,06,	11,13,	14,15,	19,21																
VOTE NUMBER:																				
PROJECT STARTING DATE:	1 July																			
PROJECT COMPLETION DATE:	01 Ma																			
TOTAL APPROVED BUDGET:	Saving	js & ot	her to	be so	urced o	utside														
Proj	ect Obj	ective	es							Proje	ct Ke	y Pe	rfor	man	ce	Indi	cato	ors		
								Appr	roval o	f Desig	gn									
										ent of th										
								Proje	ect Co	mpletio	on an	d ava	ailab							
														Tir	ne I	Fran	nes			
Ke	y Miles	tones							ponsil	ble										
								Offic	cial		1'	st	2	2 nd		:	3 rd		4	i th
											Qua	art	Qu	arte	r	Qu	arte	r	Qua	arter
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Business Plan								N.Nt	loko											
Design								N.Nt	loko											
Tender								E. M	aqung	0										
Construction								E.Ma	aqungo	0										
Projections Per Milestone						Βι	udget I	Projec	tions									S	ourc	ce of
	1 ^s	^t Quar	ter		2 nd Qua	rter	3 ^{rc}	' Quar	ter	4 ¹	^h Qua	arter			Т	otal] F	ina	nce
	1	2	3	1	2	3	1	2	3	1	2		3							
Business Plan																				
Design																				
Tender																				
Construction																				
Release Retention after 6 months																		Sa	aving	js &
																			her	
																		sc	urce	s

• Planning

	Infras	tructu	re & F	Planni	ng				PR	OJEC	Т МА	NAC	GER	1	ΓМа	aphi	umu	lo			
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WARD:	7 & 18	}																			
VOTE NUMBER:																					
PROJECT STARTING DATE:	01 Jul	y 2009)																		
PROJECT COMPLETION DATE:	30 Jur	ne 201	0																		
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Frere and Mt Ayliff)																					

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and Cemeteries (Mt Frere & Mt Ayliff)	-															<u> </u>	200		+			
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	• OBJECTIVE:	To provide im	proved basic service	s to Mt Frere Ext. 6 a	and Mt Ayliff Ext. 9.	
PROJECT	CURRENT STATUS	BUDGET	COMPLETION DATE	RESPONSIBLE PERSON	KPI: OUTPUT	KPI: OUTCOMES
Provision of services in Ext. 6 Mt. Frere and Ext. 9 Mt Ayliff	Initial Stages	Will be found in sales from selling of sites in Ext. 8 Mt Frere	June 2010	S.Ntonga, M. Hloba, P. Vitshima	Appoint Consultants by June 2009 Approval of Design by June 2009 Contractor Advert by July 2009 Site Construction by August 2009	Serviced extensions in Mt Frere & Mt Ayliff Job creation within community

9.5 PROGRAMME ONE: INSTALLATION OF SERVICES IN EXT. 9 (Mt. Ayliff) & Ext. 6 (Mt Frere)

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Serviced extensions in Mt Frere & Mt Ayliff																					
Job creation within community																					
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