



NOTICE

UMZIMVUBU

LOCAL MUNICIPALITY EC442

FINAL ANNUAL BUDGET

FOR 2017/2018

UMZIMVUBU
LOCAL MUNICIPALITY

NOTICE is hereby given that the Final Operating and Capital Budget for 2017/2018 have been tabled and adopted by Council in terms of section 16 (2) of the Municipal Finance Management Act 56 of 2003 on 29 May 2017 as set out below:

FINAL OPERATING BUDGET

The operating budget is inclusive of the R56 000 000 to fund the capital expenditure from council own revenue and roll overs.

REVENUE	PERSONNEL EXPENDITURE	OPERATING EXPENDITURE	REPAIRS & MAINTAINANCE	GRANTS & SUBSIDIES PAID	CAPITAL EXPENDITURE
-385 189 472	85 365 826	249 509 945	6 768 250	5 000 000	139 020 206

FINAL TARRIF INCREASES

The tariff increases from the current year's figures are approved as follows:

Tariff Description	2016-2017	2017-2018	2018-2019
RATES			
Residential	0.0148	0.0157	0.0168
General business	0.0154	0.0315	0.0338
Shopping Complex	0.0200	0.0315	0.0338
Vacant sites	0.0170	0.0190	0.0203
Government properties	0.0160	0.0039	0.0042
Rates clearance certificates	120.00	130.00	140.00
REBATES ON RATES			
Rebates on residential properties	15000	15000	15000
Senior Citizens	25%	25%	25%
Disabled and Medically boarded property owners	25%	25%	25%
New developments aligning with vision 2030	15% discount on Rates current year	15% discount for the first 3 years	15% discount for the first 3 years
REFUSE REMOVAL VAT INCLUSIVE			
Residential	114	122	131
General business	150	161	172
Shopping Complex	550	589	630
Government properties	450	482	515
Rebates for indigents	100%	100%	100%
Basic charge for skip container	0.00	450.00	490.00
HALL HIRE			
Hall deposit including Emaxesibeni Art Centre	870.00	940	1 000
Use of Projector	0.00	100	107
Hourly rate during the day (Emaxesibeni)	110	118	130
Hourly rate during the night (Emaxesibeni)	90	100	110
Hourly rate during the day (Kwa-Bhaca)	130	140	150
Hourly rate during the night (Kwa-Bhaca)	90	200	220
Emaxesibeni Art Centre	110	120	140
FUNERAL PLOTS			
Grave site with digging.	700	1350	1 445
POUND FEES			
Horse, cows, bull or heifers basic charge	250	268	286
Sheep and Goat basic charge	150	161	172
Sustenance fees	100	120	140
Motor Vehicle	250	268	286
Daily fee for the above mentioned fees.	100	107	114
Towing Fees	650	696	744
Confiscation of Goods	1300	1391	1488
SPORTS FIELDS			
Commercial & Professional use per day	360	385	412
Amateur bodies, welfare and religious organisations (2hrs)	360	385	412
Professional practice	1900	2033	2175
Amateur practice (2hrs)	150	161	172
Special letting – music concerts/festival fairs etc.	2500	2675	2862
Rental Emaxesibeni (Kiosk)	1000	1070	1145
PARKS			
Special events Emaxesibeni	300	321	343
Rental Amphitheatre (Hourly rate- day)	90	96	103
Rental Amphitheatre (Hourly rate- after hours)	120	128	137
Rental Sophia Park (Kiosk)	500	535	572
Park Hall (hourly rate-day)	60	64	69
Park Hall (hourly rate-night)	80	86	92
Sports bar (hourly rate-day)	40	43	46
Sports bar (hourly rate-night)	50	54	57
Gymnasium: Monthly fees	280	300	321
PARK EQUIPMENT RENTAL			
Bicycle (per hour)	50	54	57
Quad bicycles (per hour)	100	107	114
Tennis gear per set	50	54	57
Refundable Deposit	100	107	114
Daily subscription (Gymnasium)	60	64	69
Tennis court: Monthly subscription	290	310	332
Daily subscription (Tennis Court)	40	43	46
ENTRANCE FEES TO SOPHIA PARK (HOURLY RATE)			
Adults	15	16	17
Children and students (rate per leaner/child)	6	7	8
Schools for training purposes only (rate per leaner)	6	7	8
Pensioner/disabled (proof on request)	6	7	8
Bicycle riding (30 minutes per person)	15	18	20
BUILDING PLANS			
Scrutiny fees for residential properties	-	5	8
Scrutiny fees for commercial properties	-	10	15
Building approval fees per square - Urban	25	27	29
Building approval fees per square - Per urban developments	0	20	21
Building approval fees per square - Rural developments	0	15	16
Approval fee for minor works (0 - 10 m2): Internal alterations per m ²	20	21	23
External alterations per m ²	15	16	17
Boundary walls	620	663	710
Shelter: Carport per m ²	20	21	23
Car wash per m ²	14	15	16
Braai area per m ²	18	19	21
Temporary structure: Wendy flats per m ²	20	21	23
Prefab per m ²	20	21	23
Builders shed	1500	1605	1717

Tariff Description	2016-2017	2017-2018	2018-2019
EQUIPMENT HIRE			
TLB hire (for soft materials per hr)	250	270	300
TLB hire (for hard rock per hr)	350	380	420
REZONING APPLICATION			
Erven 0-2500m ²	1900	2033	2175
Erven 2501-5000m ²	3500	3745	4007
Erven5001-1000m ²	6500	6955	7442
Erven 1 ha – 5ha	8800	9416	10075
Erven over – 5ha	12300	13161	14082
APPLICATION FOR SPECIAL CONSENT			
Erven 0-2500m ²	1500	1605	1717
Erven 2501-5000m ²	3200	3424	3664
Erven 1 ha – 5ha	8900	9523	10190
Erven over 5ha	12500	13375	14311
APPLICATION FOR SUBDIVISION			
• Erven 1-2	1700	1819	1946
• Erven 1-2	0	2300	2461
• Erven 1-3	2400	2568	2748
• Erven 1-5	3500	3745	4007
• Erven 1-6	4100	4387	4694
• Erven 1-7	4700	5029	5381
• Erven 1-8	5300	5671	6068
• Erven 1-9	5800	6206	6640
• Erven 1-10	6450	6902	7385
• Erven more than 10	12500	13375	14311
APPLICATION FOR DEPARTURE FROM BUILDING LINES			
Erven 0 – 5000m ²	1200	1284	1374
Erven 5001 –more	1800	1926	2061
APPLICATION FOR REMOVAL OF RESTRICTIONS			
Zoning Certificates	120	128	137
Extension of time	450	482	515
Town Planning Scheme CD	190	203	218
Town Planning Scheme Booklet	80	86	92
Amends to Existing subdivision	1900	2033	2175
Application for consolidation of Erven	1900	2033	2175
SG Diagram	40	43	46
Maps			
A0	250	268	286
A1	190	203	218
A2	120	128	137
A3	70	75	80
A4	40	43	46
TRADING LICENCES			
Business p.a. (per business)	1200	1320	1452
Trading licences (liquor)	2000	2200	2420
Off-Sales	2000	2200	2420
Tavern	2000	2200	2420
Hawker Stalls (per stall)	80	88	97
Street Vendors (per stand)	30	33	36
Flea Market (per stand)	30	33	36
TRADING FACILITY			
PRICE PER UNIT FOR 12 UNITS	1000	1100	1210
PANEL BEATING WORKSHOP/UNIT	3000	3300	3630
STAFF HOUSING			
Monthly Rental	0	1000	1100
MADA BUILDING			
Radio Station	5000	5500	6050
Wing 1	4000	4400	4840
Wing 2	4000	4400	4840
Puthi	30	33	36
TENDER FEES			
R200 000 – R500 000	300	320	340
R500 001 – R1000 000	400	420	450
R1000 001 and above	500	540	580
ELECTRONIC BILLBOARDS			
EMAXESIBENI SCREEN INFORMATION-ROAD FACING			
5 Second slot/3times-5minutes cycle	750	803	859
10 seconds slot/2 times-5 minutes cycle	980	1049	1122
15 seconds slot/1 once – 5 minutes cycle	1200	1500	1605
KWA-BHACA SCREEN INFORMATION-ROAD FACING			
5 Second slot/3times-5minutes cycle	750	803	859
10 seconds slot/2 times-5 minutes cycle	980	1049	1122
15 seconds slot/1 once – 5 minutes cycle	1200	1500	1605
CONTRACTS			
Contract Periods 2017-2018			
	3 Months Contract	3 Months Contract	3 Months Contract
15 seconds Advert	1824	1710	1596
10 seconds Advert	1368	1254	1140
Directional & info. signs per month	700	749	801
Animated Ad.	1260	1348	1443
Static Ad.	1190	1273	1362
Awareness campaign banners maximum of 30 days	20	21	23
<small>Terms & Conditions: Advertising fees can either be paid once-off of payable in monthly by EFT or Debit order. 10% discount is given if 4 or more networks are taken. There is a once off design and admin fee of R500.00 on all networks. All prices quoted are VAT inclusive.</small>			

Copies of these documents will be available in a prescribed form at the municipal offices 813 Main Street, Kwa-Bhaca and 67 Church Street, eMaxesibeni. For further information please contact the Office of the Municipal Manager on 039 255 8510. Also available on our website at www.umzimvubu.gov.za.

GPT NOTA - MUNICIPAL MANAGER